



June 26,2023

To: TCHC Board of Directors

From: YAB & Grant Selection Committee

Re: Recommendaiton for YHDP 2021 2 -Year Funding

The Youth Action Board and Grant Selection Committee were tasked with reviewing appllications associated with the 2021 Youth Homeless Demonstration Program (YHDP) award. The total project award

Rank	Organization	Project Title	Type	Score
1	ECHO	ECHO YHDP Joint TH/RRH	TH-RRH	92
2	Trent Hill Center	THC Permanent Supportive Housing Project	PSH	88
3	United Way of Kershaw County	KCYHDP	RRH	77
4	Sea Haven	Sea Haven RRH	RRH	74
5	Sea Haven	Sea Haven YHDP SSO SOP	SSO	55
	Sea Haven	Sea Haven YHDP SSO DI	SSO	0
	Lutheran Services	Host Homes	Host Homes	0

The following applications did not pass the threshold review.

Lutheran Services submitted a Host Homes Project that did not meet match requirements and did not qualify as Housing 1st. Section 6J source of match provided by the organization is \$2,400. An additional commitment of \$159,983 would be required. Additionally, on page 30 5d. HUD has determined hat the applicant does not meet Housing 1st. Lastly, the grant was submitted after the deadline.

Sea Haven SSO DI submitted an application due to the budget and narrative not matching, it was too difficult - to understand. Ultimately, the application was not considered complete, as the budget was inconsistent with the narrative. Including, but not limited to minimal costs used to operate the drop-in center, and the budget was duplicative of the SSO – Street Outreach request.

The Sea Haven SSO – Outreach grant is a program partially operated currently by Sea Haven. This grant was seeing federal funds to supplant/supplement current operations. Even though the YAB liked this activity, the constraints on the budget required them to prioritize funding for other project types.

Project Name	Pro-Type	Budget Request	Recommended Reduction	overall reduction	Annual Impact
ECHO YHDP Join	TH-RRH	\$1,669,876	\$1,569,876	\$100,000	\$50,000.00
Trent Hill Center	PSH	\$ 455,104.00	\$ 345,104.00	\$110,000	\$ 55,000.00
KCYHDP	RRH	\$ 698,155.00	\$ 528,155.00	\$ 170,000.00	\$ 85,000.00
Sea Haven RRH	RRH	\$ 567,698.00	\$ 400,640.00	\$ 167,058.00	\$ 83,529.00
Sea Haven YHDP	SSO	\$ 151,000.00	0		
Sea Haven YHDP	SSO				
Host Homes	Host Homes				
PROJECT TOTAL		\$ 3,541,833.00	\$2,843,775		
Planning Grant		\$315,975.00	\$315,975.00		
TOTAL REQUESTS		\$ 3,857,808.00	\$3,159,750		
		\$ 698,058.00			

The YAB would like agencies that are providing housing services to make reductions indicated above with the goal to reduce the impact to number of units targeted. Rather, they ask agencies to strive to find the majority of cuts to non-housing budget line items, such as SSO, HMIS and Administrative lines. Agencies would be required to submit budgets to the YHDP email address prior to noon on Wednesday, June 27.